

DRAFT ESTABLISHMENT PLAN 2025

Function Group and Grade	2023 Occupied		2024 Authorised		2025 Draft Budget ¹	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD16						
AD15				1		1
AD14		3		3		4
AD13	1	5	1	6	1	5
AD12	1	11	1	18	1	20
AD11		17		18		24
AD10		32		31		29
AD9	1	25	1	26	1	23
AD8		14		18		17
AD7		19		17		17
AD6		19		11		22
AD5		3				3
Total AD	3	148	3	149	3	165
AST11						
AST10				1		1
AST9		2		5		4
AST8		6		6		9
AST7		8		14		16
AST6		22		18		14
AST5		13		13		10
AST4		4		3		3
AST3		3				4
AST2		1				
AST1		1				
Total AST		60		60		61
Total AD + AST	3	208	3	209	3	226
Grand Total		211		212		229



¹ The figures include 17 new posts (16 ADs of which 3 AD5s and 13 AD6s and 1 AST3) subject and without prejudice to the outcome of the legislative process to revise the EMSA Founding Regulation and the Accident Investigation, Flag State, Port State Control and Ship Source Pollution Directives.