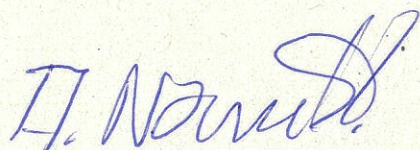


DRAFT ESTABLISHMENT PLAN 2024

Function Group and Grade	2022 Occupied ¹		2023 Authorised		2024 DB	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD16						
AD15				1		1
AD14		3		3		3
AD13	1	4	1	6	1	6
AD12	1	11	1	18	1	18
AD11		12		22		18
AD10		34	1	29	1	31
AD9	1	27		33		26
AD8		17		22		18
AD7		16		13		17
AD6		21		2		11
AD5		2				
Total AD	3	147	3	149	3	149
AST11						
AST10				1		1
AST9		1		4		5
AST8		4		6		6
AST7		10		14		14
AST6		21		19		18
AST5		13		13		13
AST4		6		3		3
AST3		3				
AST2		1				
AST1		1				
Total AST		60		60		60
Total AD + AST						
Grand Total	210		212		212	



¹ Including 1 AST offer letter sent and accepted in 2022.