

Lisbon, 15 November 2023

DECISION OF THE ADMINISTRATIVE BOARD ADOPTING THE EMSA SINGLE PROGRAMMING DOCUMENT 2024-2026 AND DRAFT BUDGET AND DRAFT ESTABLISHMENT PLAN 2024

THE ADMINISTRATIVE BOARD OF THE EUROPEAN MARITIME SAFETY AGENCY,

Having regard to the European Parliament and Council Regulation 1406/2002, of 27 June 2002, as amended, establishing a European Maritime Safety Agency (hereafter EMSA or the Agency);

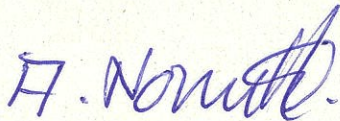
Having regard to the Financial Regulation of the Agency adopted by the Administrative Board on 25 July 2019 and in particular Articles 32 and 33 thereof;

HAS DECIDED AS FOLLOWS:

Article 1

The Administrative Board hereby adopts the final EMSA Programming Document 2024-2026, including the Draft Budget 2024 and Draft Establishment Plan 2024, without prejudice to the annual budgetary procedure.

Done at Lisbon on 15 November 2023,

A handwritten signature in blue ink, appearing to read 'A. Nordseth', is written over a faint horizontal line.

Andreas Nordseth

Chairman of the Administrative Board

Annex 1: EMSA Single Programming Document 2024 - 2026

Annex 2: EMSA Draft Budget 2024

Annex 3: EMSA Draft Establishment Plan 2024