



European Maritime Safety Agency

**DECISION OF THE ADMINISTRATIVE BOARD  
AMENDING 2006 BUDGET OF THE EUROPEAN MARITIME SAFETY AGENCY**

The Administrative Board of the European Maritime Safety Agency,

Having regard to the European Parliament and Council Regulation 1406/2002, of 27 June 2002, setting up a European Maritime Safety Agency (hereafter EMSA or the Agency);

Having regard to the Financial Regulations of the Agency adopted by the Administrative Board on 3 July 2003 and in particular article 32 thereof,

Having regard to the contribution agreement 2006/119-457 Phare Multi-beneficiary program signed on 16 May 2006 between EMSA and the European Commission to support the participation of Croatia and Turkey in EMSA work in 2006 and 2007.

Whereas:

- (1) Article 28 of the EMSA Financial Regulation stating "any amendment to the budget, including the establishment plan, shall be the subject of an amending budget adopted by the same procedure as the initial budget, in accordance with the provisions of the constituent instrument and Article 27"
- (2) The Administrative Board has agreed by written procedure to amend the EMSA 2006 budget structure to incorporate the budget lines necessary for the management of the Phare funds for Croatia and Turkey.

HAS DECIDED AS FOLLOWS:

EMSA 2006 budget shall be amended as follows:

- In the statement of Revenue, for budget line 202 "Subsidy from PHARE - DG ENLARGEMENT", the following amount shall be inserted:

Commitment and Payment appropriations 2006: € 108.440, 00

- In the statement of Expenditure, for budget line 3302 "Participation of Croatia and Turkey in expert's meetings on maritime safety" the following amount shall be inserted:

Commitment and Payment appropriations 2006: € 68.440, 00

Done at Lisbon on 24 November 2006,

B. Wadsworth  
Chairman of the Administrative Board