



European Maritime Safety Agency

28th November 2007

**DECISION OF THE ADMINISTRATIVE BOARD
AMENDING 2007 BUDGET OF THE EUROPEAN MARITIME SAFETY AGENCY**

THE ADMINISTRATIVE BOARD OF THE EUROPEAN MARITIME SAFETY AGENCY,

Having regard to the European Parliament and Council Regulation 1406/2002, of 27 June 2002, as amended, setting up a European Maritime Safety Agency (hereafter EMSA or the Agency);

Having regard to Regulation (EC) No 2038/2006 of the European Parliament and of the Council of 18 December 2006 on multi-annual funding for the action of the European Maritime Safety Agency in the field of response to pollution caused by ships and amending Regulation (EC) No 1406/2002;

Having regard to the Financial Regulations of the Agency adopted by the Administrative Board on 3 July 2003 and in particular article 28 stating that "any amendment to the budget, including the establishment plan, shall be the subject of an amending budget adopted by the same procedure as the initial budget, in accordance with the provisions of the constituent instrument and Article 27"thereof,

HAS DECIDED AS FOLLOWS:

- In the statement of Expenditure to add the new budget lines as follows:

Article 381 "APM-Operational support"

- Budget line item : 3810
Title: At sea oil recovery service network
Comments: Costs of chartering vessels (with their equipment) to combat significant marine pollution

- Budget line item : 3811
Title: Operational fund
Comments: Costs to cover the exercises and ad-hoc mobilisation
- Budget line item : 3812
Title: Other technical support
Comments: Costs to cover technical support like improvements to the network oil vessels, lightering project, etc.
- Budget line item : 3813
Title: Missions
Comments: Staff missions related to Oil Recovery Services

Article 382 "APM-Satellite Imagery Service"

- Budget line item : 380
Title: Service operation
Comments: Activities related to the operation of the satellite monitoring services, including update of IT equipment, software.
- Budget line item : 3821
Title: Service development
Comments: Activities related to the development of the satellite monitoring services, including external technical cooperation.
- Budget line item : 3822
Title: Expert meetings & training
Comments: Costs related to the organization of expert meetings, usergroup workshops, CleanSeaNet training.
- Budget line item : 3823
Title: Missions
Comments: Staff missions related to Satellite Services

Article 383 "APM- Co-operation & Co-ordination and Information"

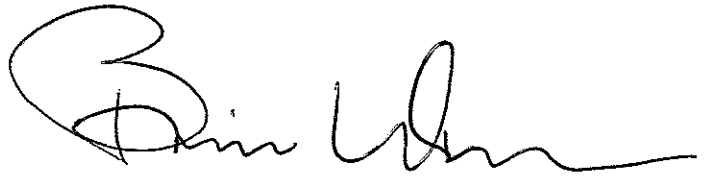
- Budget line item : 3830
Title: Co-operation & Co-ordination and Information
Comments: Costs related to Co-operation / Co-ordination and Information activities (including workshops and studies) linked to marine pollution like HNS, CTG, dispersants, etc.

Article 384 "APM- Other Activities"

- Budget line item : 3840
Title: Missions
Comments: Staff missions related to general Anti-Pollution activities
- Budget line item : 3841
Title: Meetings, workshops
Comments: Costs related to general Anti-Pollution meetings and workshops
- Budget line item : 3842
Title: Others

Comments: Costs related to translations, publications, studies, projects, contract agents for projects, etc.

Done at Lisbon on 28 November 2007,

A handwritten signature in black ink, appearing to read 'Brian Wadsworth', with a large, stylized initial 'B'.

Brian Wadsworth

Chairman of the Administrative Board