



European Maritime Safety Agency

20 November 2009

**DECISION OF THE ADMINISTRATIVE BOARD
AMENDING 2009 BUDGET OF THE EUROPEAN MARITIME SAFETY AGENCY**

THE ADMINISTRATIVE BOARD OF THE EUROPEAN MARITIME SAFETY AGENCY,

Having regard to the European Parliament and Council Regulation 1406/2002, of 27 June 2002, as amended, setting up a European Maritime Safety Agency (hereafter EMSA or the Agency);

Having regard to Regulation (EC) No 2038/2006 of the European Parliament and of the Council of 18 December 2006 on multi-annual funding for the action of the European Maritime Safety Agency in the field of response to pollution caused by ships and amending Regulation (EC) No 1406/2002;

Having regard to the Financial Regulations of the Agency adopted by the Administrative Board on 18 December 2008 and in particular article 28 stating that "any amendment to the budget, including the establishment plan, shall be the subject of an amending budget adopted by the same procedure as the initial budget, in accordance with the provisions of the constituent instrument and Article 27" thereof,

HAS DECIDED AS FOLLOWS:

In the Statement of Revenue to adapt the budget lines as follows:

- Income Budget Line 2020 "EC Funds for candidate, potential candidate countries and European Neighbourhood policy countries (IR1)":

Replace the amount of € 150,000 by 'p.m.'

- Income Budget Line 2110 "EQUASIS (IR1)"

Replace the amount of € 400,000 by 'p.m.'.

- **In the Statement of Expenditure to adapt the budget lines as follows:**

Title 3 "OPERATIONAL EXPENDITURE"

- Budget line item : 3103 (R0)

Title: EQUASIS

Comments: EQUASIS Member States fee

Replace the amount of € 400,000 by 'p.m.'.

- Budget line item : 3303 (R0)

Title: EC Funds for candidate, potential candidate countries and European Neighbourhood policy countries

Comments: Organisation of EMSA meetings, workshops and seminars on maritime safety, security and pollution prevention for experts coming from candidates, potential candidates countries and/or countries participating in the European Neighbourhood Policy

Replace the amount of € 150,000 by 'p.m.'.

- **In the ABAC System to adapt the budget lines as follows:**

Reverse the initial budget loading of the income fund source IR1 and commitment and payment appropriations on the related expense fund source R0 and replace the present planned amounts with the actual amounts actually cashed.

Done at Lisbon on 20 November 2009,



Jørgen Hammer Hansen

Chairman of the Administrative Board
